

**BATANGAS STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR 2013
REVISED AS OF JUNE, 2013 (Based on 2012 Budget)**

PROCUREMENT PROGRAMS / PROJECTS	PMO/End-User	Mode of Procurement	Source of Funds	FY 2012 ABC (Php)	Start of Procurement Activity	Remarks
INFRASTRUCTURE						
BATSTATE U PROPER						
1 Construction of Bridge Connecting General Engineering Building & College of Nursing	BatStateU Main Campus	Public Bidding	STF	646,349.63	January 2013	project on-going
2 Construction of Perimeter Fence and Entrance Gate in BatStateU Lipa Campus	BatStateU Lipa Campus	Public Bidding	STF	609,849.13	January 2013	project on-going
3 General Repair of CTE Building in GPB Campus I	BatStateU Main Campus	Public Bidding	STF	3,864,504.21	January 2013	project on-going
4 General Repair of ICS Building in BatStateU Alangilan Campus	BatStateU Alangilan	Public Bidding	STF	1,751,443.52	February 2013	project on-going
5 Construction of CIT Building in BatStateU Alangilan Campus	BatStateU Alangilan	Public Bidding	STF	59,051,860.54		revised estimates
BATSTATE U MALVAR CAMPUS						
1 Construction of Student Center	BatStateU Malvar Campus	Public Bidding	STF	1,999,305.09	January 2013	project on-going
2 Renovation of Stage	BatStateU Malvar Campus	Public Bidding	STF	1,000,000.00	January 2013	project on-going
BATSTATE U ARASOF CAMPUS						
1 Rehabilitation of Joson Gym	BatStateU Arasof Campus	Public Bidding	STF	2,041,992.33	February 2013	project on-going
GOODS & SERVICES						
1 Procurement of Medical and Dental Supplies & Materials	Infirmery	Public Bidding	STF	800,425.00	February 2013	project on-going
2 Procurement of Construction Supplies and Materials for Various BatStateU Projects (Re-bidding)	Various Department	Public Bidding	STF	552,716.11	April 2013	project on-going
3 Rehabilitation of Electrical System in GPB Campus I – Re-bidding	BatStateU Main Campus	Public Bidding	STF	1,408,232.95		revised estimates
BATSTATE U MALVAR CAMPUS						
1 Procurement of Mini Bus		Public Bidding	STF	2,800,000.00	February 2013	project on-going

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1 Construction of UHT / HTST Facility in BatState U Alangilan Campus	Research Office	Public Bidding	STF	2,244,013.52	February 2013	project on-going
2 Construction of the Proposed Five-Storey Technology Building Phase I in BatsState U Lemery	BatState U-LEMERY	Public Bidding	STF	18,000,000.00	August 2013	
3 Construction of Covered Pathway in BatStateU Main campus	BatStateU Main Campus	Public Bidding	STF	4,719,718.02	August 2013	
5 Construction of CIT Building in BatStateU Alangilan Campus	BatStateU Alangilan	Public Bidding	STF	62,614,182.02	August 2013	
4 Construction of Food Innovation Center in BatStateU Alangilan Campus	Research Office	Public Bidding	STF	2,377,996.74	August 2013	
5 Proposed General Repair of Gymnasium at BatsState U Rosario	BatState U-ROSARIO	Public Bidding	STF	2,000,000.00	October 2013	
6 Proposed Rehabilitation/Improvement of Back Perimeter Fence BatsState U Alangilan	BatState U-ALANGILAN	Public Bidding	STF	2,000,000	October 2013	
7 Construction of the Proposed Concrete road in BatsState U Rosario	BatState U-ROSARIO	Public Bidding	STF	1,400,000.00	October 2013	

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8	Construction of the Proposed Concrete road in front of the CTE building in Main Campus I	CTE Department	Public Bidding	STF	600,000.00	October 2013	
9	Construction of the Proposed Maintenance Office and Motorpool Area in main Campus I	Maintenance/ Motorpool	Public Bidding	STF	3,000,000.00	October 2013	
10	Construction of the Proposed Gymnasium (Covered Court) in BatsState U San Juan	BatState U-SAN JUAN	Public Bidding	STF	8,400,000.00	October 2013	
11	Proposed Repair of Canopy in the CABEIHM Department	CABEIHM	Public Bidding	STF	1,300,000.00	October 2013	
12	Construction of Research Center in BatsState U Alangilan	Research Office	Public Bidding	STF	6,200,000.00	October 2013	
13	Improvement of Technical Room, Staff Lounge and Lavatory of Library Main Campus	Library Services	Alternative Procurement	STF	250,000.00	October 2013	
14	Rehabilitation/Renovation of Stockrooms of the Sports and Cultural Affairs in Main Campus	OSCA	Public Bidding	STF	3,500,000.00	October 2013	
BATSTATE U MALVAR CAMPUS							
1	Construction of Four-Storey CABEIHM Building	BatStateU Malvar Campus	Public Bidding	STF	34,591,594.50	August 2013	
GOODS & SERVICES							
BATSTATE U PROPER							
1	Upgrading of Engineering Laboratory Equipment	CEAFACS	Public Bidding	HED Financial Suppo	6,990,146.00	April 2013	project on-going
2	Procurement of Equipment & Software for the Proposed Autocad Laboratory	Various Colleges	Public Bidding		9,803,000.00	April 2013	project on-going
3	Procurement of Services - Photography Services for Graduating Students	IGP Office	Public Bidding	IGP Fund	791,100.00	April 2013	project on-going
4	Procurement of Janitorial Services for Main & Extension Campuses	FMSO	Public Bidding	STF / MDS	13,946,867.66	May 2013	project on-going
5	Procurement of Asian Utility Vehicle for BatStateU Research Office	Research Office	Public Bidding	STF	1,245,000.00	May 2013	rebidding on going
6	Procurement of Construction Supplies and Materials for Various BatStateU Projects	Various Department	Public Bidding	STF	869,099.40	May 2013	bidding on going
7	Procurement of Instructional Materials	CEAFACS / CIT / Balayan	Public Bidding	STF	1,360,000.00	May 2013	bidding on going
8	Procurement for the Printing of The Lathe 2013 Editions	Student Publications Office	Public Bidding	RTF Publication	3,395,000.00	May 2013	for purchase order
9	Procurement of Amphitheatre Seats for CITE Amphitheatre BatStateU Main Campus	Sports & Cultural	Public Bidding	STF	3,239,100.00	May 2013	for purchase order
10	Manufacturing of Textile for BatStateU Students Uniform	IGP Office	Public Bidding	STF	5,824,002.00	May 2013	bidding on going
11	Procurement of Student Personal Insurance for AY 2013-2014	IGP Office	Public Bidding	IGP Fund	1,803,285.00	May 2013	bidding on going
12	Sewing of Students Uniform	IGP Office	Public Bidding	STF	5,248,100.00	June 2013	bidding on going
13	Procurement of Classroom Arm Chairs for BatStateU Proper (Classmate M2 with Tablet)	Various Colleges	Direct Contracting	STF / MDS / LSDF	1,606,000.00	July 2013	procurement on going
14	Procurement of PE Uniforms AY 2013-2014	IGP Office	Public Bidding	STF	1,135,080.00	August 2013	
15	Procurement for the Printing of Yearbook	Sports & Cultural	Public Bidding	STF	1,963,500.00	August 2013	
16	Proposed Management Information System (MIS)	Registrar's Office	Public Bidding	STF	2,900,000.00	October 2013	
17	Procurement of Motor Vehicle for Health Services Department	Health Services	Public Bidding	STF	2,500,000.00	October 2013	

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18	Procurement of Common Used Office Supplies & Materials for Different Offices a. Varied Supplies & Materials (First Quarter) b. Varied Supplies & Materials (Second Quarter) c. Varied Supplies & Materials (Third Quarter) d. Varied Supplies & Materials (Fourth Quarter)	Property & Supplies	Alternative Mode of Procurement (Agency-to-Agency) / Shopping		2,206,869.74 1,606,869.74 1,013,739.25 800,000.26	January-March 2013 April-June 201 July - September 2013 October-December 2013	
19	Procurement of Toners and Inks a. Varied Toners & Inks (First Quarter) b. Varied Toners & Inks (Second Quarter) c. Varied Toners & Inks (Third Quarter) d. Varied Toners & Inks (Fourth Quarter)	Different Offices,Department	Alternative Mode of Procurement (Agency-to-Agency) / Shopping	STF STF STF STF	1,438,506.60 962,043.18 1,343,208.60 809,982.50	January-March 2013 April-June 201 July - September 2013 October-December 2013	
20	Procurement of Janitorial Supplies & Materials a. Varied Janitorial Supplies & Materials (First Quarter) b. Varied Janitorial Supplies & Materials (Second Quarter) c. Varied Janitorial Supplies & Materials (Third Quarter) d. Varied Janitorial Supplies & Materials (Fourth Quarter)	FMSO	Shopping Shopping Shopping Shopping	STF STF STF STF	69,030.00 44,585.00 37,645.00 32,375.00	January-March 2013 April-June 201 July - September 2013 October-December 2013	
21	Procurement of Construction Supplies & Materials a. Varied Costruction Supplies & Materials (First Quarter) b. Varied Construction Supplies & Materials (Second Quarter) c. Varied Construction Supplies & Materials (Third Quarter) d. Varied Construction Supplies & Materials (Fourth Quarter)	FMSO	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	STF STF STF STF	222,867.00 57,888.00 20,055.00 15,555.00	January-March 2013 April-June 201 July - September 2013 October-December 2013	
22	Procurement of Accountable Forms a. Accountable Forms (First Quarter) b. Accountable Forms (Second Quarter) c. Accountable Forms (Third Quarter) d. Accountable forms (Fourth Quarter)	Cashier's office	Alternative Mode of Procurement (Agency-to-Agency)	STF STF STF STF	71,050.00 71,050.00 71,050.00 71,050.00	January-March 2013 April-June 201 July - September 2013 October-December 2013	
23	Procurement of Other Supplies and Materials a. Other Supplies & Materials (First Quarter) b. Other Supplies & Materials (Second Quarter) c. Other Supplies & Materials (Third Quarter) d. Other Supplies & Materials (Fourth Quarter)	Different Offices,Department	Public Bidding Public Bidding Public Bidding Small Value Procurement	STF STF STF STF	1,608,286.30 728,760.85 661,937.30 232,119.20	January-March 2013 April-June 201 July - September 2013 October-December 2013	
24	Procurement of Drugs and Medicines a. Drugs & Medicines (First Quarter) b. Drugs & Medicines (Second Quarter) c. Drugs & Medicines (Third Quarter) d. Drugs & Medicines (Fourth Quarter)	Health Services Department	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	STF STF STF STF	349,380.00 352,705.00 353,095.00 347,410.00	January-March 2013 April-June 201 July - September 2013 October-December 2013	
25	Procurement of Medical,Dental & Laboratory Supplies for Research,Health Services and OSCA a. Medical,Dental & Laboratory Supplies(First Quarter)	Medical and Dental Services	Small Value Procurement	STF	498,722.25	January-March 2013	

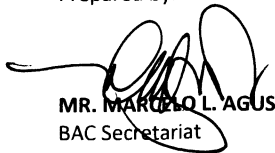
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	b. Medical,Dental & Laboratory Supplies(Second Quarter)		Small Value Procurement	STF	168,355.00	April-June 201	
	c. Medical,Dental & Laboratory Supplies(Third Quarter)		Small Value Procurement	STF	399,605.00	July - September 2013	
	d. Medical,Dental & Laboratory Supplies(Fourth Quarter)		Small Value Procurement	STF	167,865.00	October-December 2013	
26	Procurement of Office Equipment for the different Offices, Department and Extension Campuses	Various Department					
	a. Office Equipment (First Quarter)		Public Bidding	STF	7,238,993.00	January-March 2013	
	b. Office Equipment (Second Quarter)		Public Bidding	STF	2,918,638.00	April-June 201	
	c. Office Equipment (Third Quarter)		Public Bidding	STF	603,538.00	July - September 2013	
	d. Office Equipment (Fourth Quarter)		Shopping	STF	253,540.00	October-December 2013	
27	Procurement of Furnitures and Fixtures for the different Offices,Departments & Extension Campuses of the University	Various Department					
	a. Furnitures & Fixtures (First Quarter)		Public Bidding	STF	2,179,740.00	January-March 2013	
	b. Furnitures & Fixtures (Second Quarter)		Public Bidding	STF	1,007,670.00	April-June 201	
	c. Furnitures & Fixtures (Third Quarter)		Small Value Procurement	STF	149,945.00	July - September 2013	
	d. Furnitures & Fixtures (Fourth Quarter)		Small Value Procurement	STF	89,595.00	October-December 2013	
28	Procurement of IT Equipment & Software of the different Offices and Departments of the University	Different Offices,Department &Other Extension Campuses					
	a. IT Equipment & Softwares (First Quarter)		Public Bidding	STF	2,019,640.00	January-March 2013	
	b. IT Equipment & Softwares (Second Quarter)		Public Bidding	STF	4,763,895.00	April-June 201	
	c. IT Equipment & Softwares (Third Quarter)		Small Value Procurement	STF	70,665.00	July - September 2013	
	d. IT Equipment & Softwares (Fourth Quarter)		Small Value Procurement	STF	46,180.00	October-December 2013	
29	Procurement of Books						
	Academics	Library Department	Public Bidding	STF	4,554,000.00	October 2013	
	Research Services	Research Office	Public Bidding	STF	560,000.00	October 2013	
	Extension Services	Extension Office	Shopping	STF	50,000.00	October 2013	
30	Procurement of Technical & Scientific Equipment						
	a. Technical & Scientific Equipment (Second Quarter)	Various Department	Public Bidding		831,100.00	April 2013	
	b. Technical & Scientific Equipment (Fourth Quarter)		Small Value Procurement		37,000.00	October 2013	
31	Procurement of Medical,Dental & Laboratory Equipment of the different Departments of the University	Medical & Dental Services					
	a. Medical,Dental & Laboratory Equipment (First Quarter)		Public Bidding		9,287,120.00	January-March 2013	
	b. Medical,Dental & Laboratory Equipment (Second Quarter)		Small Value Procurement		258,115.00	April-June 201	
	c. Medical,Dental & Laboratory Equipment (Third Quarter)		Public Bidding		3,189,447.00	July - September 2013	
	d. Medical,Dental & Laboratory Equipment (Fourth Quarter)		Public Bidding		3,346,335.00	October-December 2013	
32	Procurement of Sports Equipment for Main Campus and Other Extension Campuses	OSCA					
	a. Sports Equipment (Second Quarter)		Small Value Procurement		400,000.00	April-June 201	
	b. Sports Equipment (Third Quarter)		Public Bidding		732,000.00	July - September 2013	
	c. Sports Equipment (Fourth Quarter)		Small Value Procurement		60,000.00	October-December 2013	

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33	Procurement of Communications Equipment for Main Campus and Other Extension Campuses c. Communication Equipment (Third Quarter) d. Communication Equipment (Fourth Quarter)	OSCA	Small Value Procurement Small Value Procurement	STF	40,000.00 30,000.00 10,000.00	July - September 2013 October-December 2013	
34	Procurement of Other Machineries & Equipment a. Other Machineries & Equipment (First Quarter) b. Other Machineries & Equipment (Second Quarter) c. Other Machineries & Equipment (Third Quarter) d. Other Machineries & Equipment (Fourth Quarter)	Various Department	Public Bidding Small Valu Procurement Small Valu Procurement		653,500.00 391,000.00 17,000.00	April-June 201 July - September 2013 October-December 2013	
36	Procurement of Fish Net for OSCA	OSCA	Small Value Procurement	STF	100,000.00		
BATSTATE U MALVAR CAMPUS							
	Supply & Installation of Kitchen Laboratory Equipment	BatStateU JPLPC Campus	Public Bidding	STF	2,640,031.63	August 2013	
BATSTATE U ARASOF CAMPUS							
1	Procurement of Books	BatStateU Arasof Campus	Public Bidding	STF	699,950.68	August 2013	
2	Procurement of ICT Equipment and Peripherals	BatStateU Arasof Campus	Public Bidding	STF	966,589.00	August 2013	
3	Procurement of Matress & Fixtures for BatStateU Arasof Campus Hos	BatStateU Arasof Campus	Public Bidding	STF	1,267,000.00	August 2013	
4	Procurement of Equipment for BatStateU Arasof Campus Hostel	BatStateU Arasof Campus	Public Bidding	STF	1,833,500.00	August 2013	

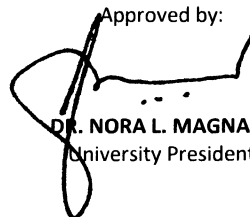
Prepared by:


MR. MARCELO L. AGUSTIN
BAC Secretariat

Recommending Approval


ENGR. ROGELIO A. ANTENOR
BAC Chairman

Approved by:


DR. NORA L. MAGNAYE
University President