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**PERSONAL SERVICES**

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**SUB-TOTAL**: 208,155,000

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**TOTAL**: 288,763,000

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| TOTAL         | 288,763,000 | 23,365,211 | 223,338,339 | 65,224,661 |

**UNOBOLISHED BALANCE**

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Prepared by: CZARINA Yvette G. ALDA
Admin Assistant II (1C)

Certified Correct: MARCELINO J.D. RAYOS
Budget Officer III

Approved by: ORA M. MAGNATE
University President