

**QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1<sup>st</sup> Quarter 2013 (January, February and March)**

Department:  
Agency/OU: Batangas State University  
Fund : \_\_\_\_\_

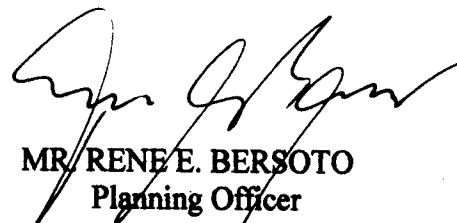
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
<b>MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES</b>					
<b>I. Quantitative</b>					
<b>1.1 Number of Enrollees</b>	<b>Number of Enrollees</b>	<b>29,102</b>	<b>31,459</b>	<b>2,357</b>	
	Advanced Education	553	751	198	
	Higher Education	25,561	27,817	2,256	
	Basic Education	2,988	2,891	-97	
<b>1.2 Number of Courses Offered</b>	<b>Number of Courses Offered</b>	<b>107</b>	<b>107</b>		*Thirteen (13) Basic Education comprises: 1) HS-3 <sup>rd</sup> yr & 4 <sup>th</sup> yr (2) 2) Grades I - VIII (8) 3) Kinder 1 & 2 (2) 4) Nursery (1)
	Advanced Education	26	26		
	Higher Education	68	68		
	Basic Education	13	13		
<b>1.3 Number of Merit Scholarships</b>	<b>Number of Scholars</b>	<b>8,893</b>	<b>7,403</b>	<b>-1,490</b>	
	Advanced Education	188	310	122	
	Higher Education	8,594	6951	-1,643	
	Basic Education	111	142	31	
<b>1.4 Number of Graduates</b>	<b>Number of graduates</b>	<b>-</b>	<b>-</b>		
	Advanced Education	-	-		
	Higher Education	-	-		
	Basic Education	-	-		
<b>1.5 Number of Extension Campuses (accessibility)</b>	<b>No. of Extension Campuses</b>	<b>8</b>	<b>8</b>	<b>0</b>	

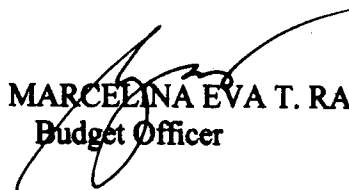
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
<b>II. Qualitative</b>					
II.1 Ratio of students getting Passing grade	Percentage of Students passed	95%	-		
II.2 Accreditation status	Number of Programs granted accreditation				
	Level III				
	Qualified for Level III	0	0	0	
	Assessment on-going	0	0	0	
	Level II				
	Re-accredited	0	0	0	
	Assessment on-going	0	0	0	
	Level I				
	Accredited	6	0	- 6	
	Preliminary	20	0	- 20	
	COE/COD status	0	0	0	
II.3 Performance in Licensure Examinations	Number of Board Topnotchers		2		Architecture (Top 10) Mechanical Engineering (Top 9)
	Number of Programs with Passing Rate higher than the national percentage		3		Architecture Mechanical Engineering Teacher Education
	Passing Percentage				
	Licensure Examination				
	Teachers				
	Elementary	68.85%			
	Main Campus		61.40%	-7.45%	
	JPLPC-Malvar Campus		71.43%	2.58%	
	ARASOF-Nasugbu Campus		41.05%	-27.8%	
	Secondary	30.06%			
	Main Campus		44.17%	14.11%	
	JPLPC-Malvar Campus		15.38%	-14.68%	
	ARASOF-Nasugbu Campus		45.87%	15.81%	
	Mechanical Engineering	98.33%	91.94%	-6.39%	
	Civil Engineering	-			

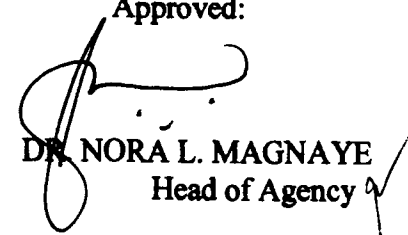
Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
	Electrical Engineering	-			
	Electronics Communication Engineering	-			
	Chemical Engineering	-			
	Environmental and Sanitary Engineering	-			
	Chemistry	-			
	Architecture	43.75%	54.55%	10.8%	
	Interior Design	-			
	Nursing	-			
	Accountancy Main Campus	-			
	ARASOF-Nasugbu Campus	-			
	Custom Administration	-			
	Criminology	17.65%	-	-	No board exam for the quarter
	Agriculture				
	<b>Top Performing Schools in Board Examinations</b>				
	Mechanical Engineering	96.5%	91.94%		Top Performing School Nationwide
	Electronics Communication Engineering				
	Chemical Engineering				

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 2. RESEARCH SERVICES	1. Physical Accomplishment				
	A. Research Output Published Number of Published/disseminated in - international journals - national journals - institutional journals	0 0 3	0 0 0	0 0 -3	
	B. Number of research outputs disseminated/presented - international conferences - national conferences - regional conferences - institutional conferences	8 1 10 7	18 8 34 0	10 7 24 -7	
	C. Number of Inventions Patented	0	0	0	
	D. Number of inventions commercialized	0	0	0	
	E. Research outputs cited by other researches	1	0	-1	
	F. Research outputs cited by book authors	0	0	0	
	G. Researchers identified - number of full time researchers	1	0	-1	
	H. Externally Funded Research Projects	1	5	4	

Program/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishments (4)	Variance (5)	Remarks (6)
MFO 3. EXTENSION SERVICES	1. Physical Accomplishments				
	A. Recognized extension Program with minimum of 8 hours conducted and approved/authorized by the BOR				
	Training and continuing education				
	1) Community Service on Capability building Training Program thru:				
	- Livelihood/Technical/Vocational Training	1	5	4	
	- Literacy/Professional Development/Technical Assistance/Advisory Services	7	13	6	
	- Technology Demonstration and Piloting / Technology Transfer	5	16	11	
	2) Food, Health and Sanitation	4	11	7	
	3) Special Community Development Projects	3	11	8	
	4) Institutional/Industry Linkages for:				
	- Collaborative Manpower Development	0	0	0	
	- Environmental/Ecological Concerns	2	7	5	
	B. Technology Transferred	6	16	10	
	C. Persons trained/benefited	3,147	5,359	2,212	
	D. Persons who adopted technology	4	16	12	

  
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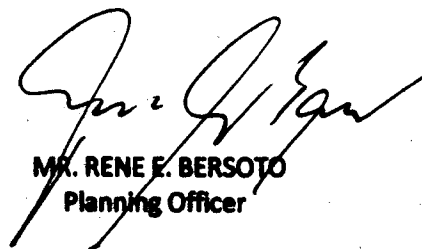
Approved:  
  
**DR. NORA L. MAGNAYE**  
 Head of Agency

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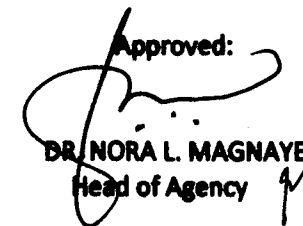
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MFO / Performance Indicator Description	Year 2013	Quarterly Targets				Quarterly Accomplishments			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MFO 1 - ADVANCED AND HIGHER EDUCATION SERVICES</b>									
Quantity PI: Percentage of FTE students in mandated/priority programs	96%		97		95				
Quality PI: Average percentage passing in licensure in mandated / priority programs	56%	82%	86%	87%	86%	82%			
Timeliness   Percentage of graduates in the mandated/priority programs graduated within the prescribed period	66%		88%						
<b>MFO 2 - RESEARCH SERVICES</b>									
Quantity PI: Number of research projects conducted	10	2	2	2	4	2			
Quality PI: Number of research outputs disseminated or presented in regional / national / international fora / conferences	50	23	12	12	16	60			
Quality PI: Number of research outputs published in CHED accredited journals / internationally indexed journals / other national journals	5	1	1		3	1			
Timeliness   Percentage of research projects conducted and completed on schedule	80%	20%	20%	20%	20%	20%			
<b>MFO 3 - EXTENSION SERVICES</b>									
Quantity PI: Number of technologies transferred / adopted	36	6	6	12	12	16			
Quality PI: Number of training / extension activities assessed as very good to excellent / relevant or useful	205	35	36	72	72	63			
Timeliness   Percentage of training / extension activities conducted on schedule	82%	82%	82%	82%	82%	85/83 87%			

  
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