CY 2013 PHYSICAL PLAN

Department / Agency: BATANGAS STATE UNIVERSITY

BED No. 2

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan. 1 - Oct. 31	ESTIMATE Nov. 1 - Dec. 31		1st	2nd	3rd	4th
1	2	3		4	5			
MFO 1: ADVANCED AND HIGHER EDUCATION SERVICES								
I. Quantitative								
I.1 Number of Enrollees	Number of Enrollees	33676		35360		35360		33592
	Advanced Education	698		733		733		696
	Higher Education	30097		31602		31602		30022
	Basic Education	2881		3025		3025		2874
I.2 Number of Courses Offered	Number of Courses Offered	107		72		72		72
	Advanced Education	26		22		22		22
	Higher Education	68		47		47		47
	Basic Education	13		3		3		3
I.3 Number of Merit Scholarships	Number of Scholars	8302		8717		8717		8281
	Advanced Education	319		335		335		318
	Higher Education	7908		8303		8303		7888
	Basic Education	75		79		79		75
I.4 Number of Graduates	Number of graduates	4588		4817		4817		4577
	Advanced Education	34		36		36		34
	Higher Education	4007		4207		4207		3997
	Basic Education	547		574		574		546
I.5 Number of Extension Campuses	No. of Extension Campuses	8	0	8				
II. Qualitative								
II.1 Ratio of students getting Passing Grade	Percentage of Students passed	95%		95%	95%			
II.2 Accreditation Status	Number of Programs granted accreditation							
	Level III							
	Qualified for Level III	0		3	0	0	2	1
	Assessment on-going	0		0	0	0	0	0

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	Level II							
	Re-accredited	2		6	0	0	6	0
	Assessment on-going	0		0	0	0	0	0
	Level 1							
	Accredited	3	18	7	6	1	0	0
	Preliminary	0		20	0	9	4	7
	COE/COD status	0						
II.3 Performance in Licensure Examinations	Number of Board Topnotchers	7		7				
	Number of Programs with Passing rate higher than the national percentage	12		12				
	Licensure Examination Passing Percentage							
	Teachers							
	Elementary	62.17%		62.17%	68.85%		55.48%	
	Secondary	35.15%		35.15%	30.06%		40.23%	
	Mechanical Engineering	98.03%		98.03%	98.33%		97.73%	
	Civil Engineering							
	Electrical Engineering	69.00%		69.39%		61.00%	77.78%	
	Electronics and Communications Engineering	58.00%		69.28%		58.00%		80.56%
	Chemical Engineering	38.46%		38.46%		38.46%		
	Environmental and Sanitary Engineering	70.00%		70.00%			70.00%	
	Chemistry	11.11%		11.11%			11.11%	
	Architecture	54.57%		54.57%	43.75%	65.38%		
	Nursing							
	Main Campus	85.71%		85.71%		85.71%		
	ARASOF (Nasugbu Campus)	100.00%		100.00%		100.00%		
	Accountancy							
	Main Campus	78.82%		78.82%		71.43%		86.21%
	ARASOF (Nasugbu Campus)	90.00%		90.00%				90.00%

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1	2	3		4	5			
	Customs Administration	81.82%		81.82%				81.82%
	Criminology	30.54%		30.54%	17.65%			43.42%
	Agriculture	37.50%		37.50%			37.50%	
	Top Performing Schools in Board Examinations							
	Mechanical Engineering	Top 1						
	Electronics and Communications Engineering							
	Chemical Engineering							
MFO 2: RESEARCH SERVICES								
I. Physical Accomplishment								
I.1 Research Output Published / Disseminated	Number of Research Output Published/Disseminated							
	- international journals	0	1	1	0	0	0	1
	- national journals	0	1	1	0	0	0	1
	- institutional journals	6	0	14	3	4	3	4
I.2 Research Outputs Disseminated / Presented	Number of Research Outputs Disseminated/Presented							
	- international conferences	68	1	72	8	2	7	55
	- national conferences	17	4	22	1	14	5	2
	- regional conferences	15	0	16	10	1	3	2
	- institutional conferences	27	0	28	7	7	7	7
I.3 Inventions Patented	Number of Inventions Patented	0	0	1	0	0	0	1
I.4 Inventions Commercialized	Number of Inventions Commercialized	0	0	0	0	0	0	0
I.5 Research Outputs cited by other researchers	Number Research Outputs cited by other researchers	2	0	2	1	0	1	0
I.6 Research Outputs cited by book authors	Number of Research Outputs cited by book authors	0	0	0	0	0	0	0
I.7 Researchers identified	Number of full-time researchers	0	0	5	1	2	2	0
I.8 Externally-funded Research Projects	Number of Externally-funded Research Projects	3	0	3	1	1	1	0

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MFO 3: EXTENSION SERVICES								
I. Physical Accomplishment								
I.1 Recognized Extension Program with minimum of 8 hours conducted and approved/authorized by the BOR	Community Service on Capability Building Training Program thru:							
	Livelihood / Vocational / Technical training	7		7	1	1	3	2
	Literacy / Professional Development / Technical Assistance / Advisory Services	40		42	7	7	14	14
	Technology Demonstration and Piloting / Technology Transfer	28		29	5	4	10	10
	Food, Health and Sanitation	23		24	4	4	8	8
	Special Community Development Projects	18		19	3	3	7	6
	Institutional/Industry Linkages for:			0				
	Collaborative Manpower Development	1		1	0	0	1	0
	Environmental/Ecological Concerns	11		12	2	2	4	4
I.2 Technology Transferred	Number of Technology Transferred	28	8	38	6	6	13	13
I.3 Persons trained / benefited	Number of Persons trained / benefited	11988		12588	3147	3147	3147	3147
I.4 Persons who adopted technology	Number of Persons who adopted technology	28		29	4	5	10	10

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