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**SPECIAL PURPOSE FUNDS**

**MISCELLANEOUS PERSONNEL BENEFITS FUND**

**PERSONAL SERVICES**

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**CONTINGENT FUND**

**MAINTENANCE & OTHER OPERATING EXPENSES**

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**SUB-TOTAL**

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**TOTAL**

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**PRIOR YEAR'S BUDGET (CONTINUING APPRO.)**

**MAINTENANCE & OTHER OPERATING EXPENSES**

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Prepared by: CZARINA S. ALDA
Admin Assistant II (I.O)

Certified Correct: MARCELINE VA. T. RAYOS
Budget Officer III

Approved by: DR. AORA L. MAGNAYE
University President