



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p>	Higher Education Service	Php247,174,000.00	Total number of graduates	3,870 graduates	2,955 graduates	4,387 graduates	148%
		Percentage of total graduates that are in priority courses		9% graduates	67% 2,944 out of 4,387 graduates	746%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	138% 53% SUC graduates out of 38% national average percentage	158%	146% 54% SUC graduates out of 37% national average percentage	92%	
		Percentage of programs accredited at					
		Level 1		18% programs accredited	48% 24 out of 50 programs accredited	267%	
		Level 2		12% programs accredited	92% 12 out of 13 programs accredited	769%	
		Level 3		5% programs accredited	100% 11 out of 11 programs accredited	2000%	
		Level 4		4% programs accredited	0% 0 out of 5 programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	86% 4,169 out of 4,856 graduates	89% graduates	82% 2,944 out of 3,575 graduates	93%	
		Advance Education Service	Php3,218,000.00	Total number of graduates	66 graduates	60 graduates	100 graduates students
	Percentage of graduates engaged in employment within 6 months of graduation				95% graduates	88% 88 out of 100 graduates	93%
	Percentage of students who rate timeliness of education delivery/supervision as good or better			100% 246 out of 346 students	80% students	90% 90 out of 100 students	113%
	Research Services	Php4,872,000.00	Number of research studies completed	29 research studies	10 research studies	10 research studies	100%
Percentage of research projects completed in the last 3 years			85% 10 out of 29 research projects	80% research projects	84% 36 out of 43 research projects	105%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			34% 10 out of 29 research complete	36% research complete	61% 22 out of 36 research complete	170%	
Percentage of research completed within the original project timeframe			86% 12 out of 14 research completed	84% research completed	83% 10 out of 12 research completed	99%	
Technical Advisory Extension Services	Php1,658,000.00	Number of persons trained weighted by the length by training	5,967 persons trained	8,254 persons trained	8,096 persons trained	98%	
		Number of persons provided with technical advice		6,739 persons provided	7,448 persons provided	111%	
		Percentage of trainees who rate the training course as good or better		85% trainees	90% 6,252 out of 6,953 trainees	106%	
		Percentage of clients who rate the advisory services as good or better		85% clients	90% 6,252 out of 6,953 trainees	106%	



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OUTPUTS		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
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		Percentage of request for technical advice that are responded to within 3 days		85% technical advice	95% 18 out of 19 technical advice	111%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		82% persons	87% 6,061 out of 6,953 persons	106%		
	STO and GASS							
	SUPPORT TO OPERATIONS	Php5,436,000.00	Number of management and employees oriented (ISO 9001:2008 aligned QMS/GQMS)		150 management and employees	337 management and employees	225%	
			Percentage of faculty and personnel enabled to pursue studies/training	32% 333 out of 1,041 faculty and personnel	34% faculty and personnel	49% 561 out of 1,149 faculty and personnel	144%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php40,908,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		100%	92%	92%	
			Submission to COA					
			Disbursements BUR Ratio of total disbursement to total obligations.	99%	92%	98%	106%	
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI-B (BUR)