

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending from April 1, 2016 to June 30, 2016

Department : _____
 Agency : Batangas State University
 Operating Unit : _____
 Organization Code (UACS) : _____

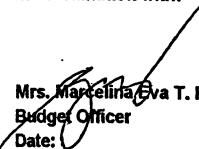
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets 2016					Physical Accomplishments 2016					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research projects completed within the original project timeframe		30.00%	20.00%	30.00%	7.50%	87.50%	30.00%	30.00%			60.00%	-27.50%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES													
Number of persons trained weighted by the length of training		2551	1275	1275	2551	7652	3740	1706.5			5446.5	-2205.5	134% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Number of persons provided with technical advice		2090	1045	1045	2090	6270	2953	1387			4340	-1930	133% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	92.00%	94.00%			93.00%	7.00%	109% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	92.00%	94.00%			93.00%	7.00%	109% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	87.50%	100.00%			93.75%	6.75%	115% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		86.00%	86.00%	86.00%	86.00%	86.00%	100.00%	100.00%			100.00%	14.00%	116% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	88.00%	89.00%			88.50%	4.50%	106% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

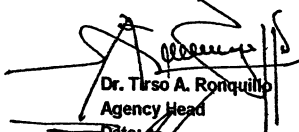
Prepared By:


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 Planning Officer
 Date: _____

In coordination with:


 Mrs. Marcelina Eva T. Rayos
 Budget Officer
 Date: _____

Approved by:


 Dr. Tirso A. Ronquillo
 Agency Head
 Date: _____

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Part A													
I. Operations													
MFO 1 - HIGHER EDUCATION SERVICES													
Total number of graduates			4026		580	4606		4385			4385	-221	
Percentage of total graduates that are in priority programs			70.47%		70.47%	70.47%		96.01%			96.01%	25.54%	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		145.30%	134.85%	130.77%	146.37%	152.43%	130.52%	145.25%			275.77%	123.34%	value for 1st quarter has been modified due to released LET results
Percentage of programs accredited at Level 1		0%	3%	5%	13%	21.00%	0.00%	5.00%			5.00%	-16.00%	6 programs on May 18-20, 2016 (BSEd, BIT, BSBA of San Juan Campus; PhD EM, BSEd, BEEEd of Main Campus I)
Percentage of programs accredited at Level 2		0%	0%	0%	2%	2.00%	0.00%	0.83%			0.83%	-1.17%	1 program on May 18-20, 2016 (DBA of Main Campus I)
Percentage of programs accredited at Level 3		0%	0%	0%	3%	3.00%	0.00%	0.00%			0.00%	-3.00%	
Percentage of programs accredited at Level 4		0%	0%	0%	3%	3.00%	4.00%	0.00%			4.00%	1.00%	5 programs: BSME, BSDC, BIT, BSEd, BEEEd. ASV: Level IV Phase 1. Date: March 14 to 18, 2016.
Percentage of graduates in the mandated/priority programs graduated within the prescribed period			83.80%		2.67%	86.47%		69.49%			69.49%	-16.98%	The reported accomplishment does not yet include students who are expected to graduate on second summer. Thus, there will be an expected increase in the value of the actual accomplishment on the 3rd quarter.
MFO 2 - ADVANCED EDUCATION SERVICES													
Total number of graduates			92		13	105		149			149	44	
Percentage of graduates engaged in employment within 6 months of graduation					92.40%	92.40%					0.00%	-92%	
Percentage of students who rate timeliness of education delivery/supervision as good or better			94.76%		94.76%	94.76%		94.50%			94.50%	-94.76%	
MFO 3 - RESEARCH SERVICES													
Number of research studies completed		3	3	3	3	12	3	3			6	-6	
Percentage of research projects completed in last 3 years		25.00%	20.00%	20.00%	20.00%	85.00%	25.00%	20.00%			45.00%	-40.00%	
Percentage of research outputs published in recognized journal or submitted for patenting or patented		10.00%	10.00%	10.00%	10.00%	40.00%	48.27%	3.23%			51.50%	11.50%	