

REPUBLIC OF THE PHILIPPINES
BATANGAS STATE UNIVERSITY
Batangas City

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2015

PROCUREMENT PROGRAMS / PROJECTS		PMO / END USER	MODE OF PROCUREMENT	SOURCE OF FUNDS	APPROVED BUDGET FOR THE CONTRACT	START OF PROCUREMENT
PROCUREMENT OF INFRASTRUCTURE PROJECTS						
BATSTATEU PROPER						
1	Completion of Student Center Building II in GPB Campus I	GPB Campus I	Public Bidding	Fiduciary - HEMF	149,533,000.00	First Quarter
2	Construction of Student Center in BatStateU Lipa Campus	Lipa Campus	Public Bidding	STF	823,223.00	First Quarter
3	Construction of Gate & Fence in Lobo	Lobo Campus	Public Bidding	STF	2,000,000.00	First Quarter
4	Completion of Lemery Building I	Lemery Campus	Public Bidding	STF	2,713,531.95	First Quarter
5	Repair of Canopy of CITE Building	CABIEHM	Public Bidding	Fiduciary - HEMF	2,520,000.00	Second Quarter
6	Construction of STEAM Library in GPB Campus I	Library Services	Public Bidding	Fiduciary - Library Fee/MDS	99,999,600.00	Second Quarter
7	Construction of Sewage Treatment Plant	EMU	Public Bidding	STF	12,000,000.00	Third Quarter
8	Construction of Research Building in BatStateU Alangilan Campus	Research Office	Public Bidding	STF	54,056,936.00	Fourth Quarter
9	Construction of Medical & Dental Building	Medical & Dental Services Office	Public Bidding	Fiduciary - Medical & Dental Fee	23,415,500.00	Fourth Quarter
10	Completion of Technology Building in BatStateU Lemery Campus	Lemery Campus	Public Bidding	Fiduciary - HEMF	40,550,386.61	Fourth Quarter
11	Construction of Five-Storey Higher Education Building in BatStateU Lipa Campus	Lipa Campus	Public Bidding	STF / Fiduciary - HEMF	60,000,000.00	Fourth Quarter
12	Construction of Two-Storey Integrated School Building	Integrated School	Public Bidding	Fiduciary - LSDF Fee	9,685,897.44	Fourth Quarter
13	Construction of Front Fence, Gate & Façade, Security Services Office Waiting Lounge & Souvenir Shop in GPB Campus I	GPB Campus I	Public Bidding	Fiduciary - HEMF	10,000,000.00	Fourth Quarter
14	Construction of Restrooms in BatStateU Lipa Campus	Lipa Campus	Public Bidding	STF	834,777.00	Fourth Quarter
15	Installation of Aluminum Cladding and Construction of Façade at CABEIHM Bldg.	CABEIHM	Public Bidding	STF	1,480,000.00	Fourth Quarter
16	Construction of Drainage in BatStateU Lipa Campus	Lipa Campus	Public Bidding	STF	707,000.00	Fourth Quarter
17	Construction of Road in front of CTE Building	GPB Campus I	Public Bidding	STF	1,448,276.00	Fourth Quarter
18	Repair of Gymnasium in BatStateU Rosario Campus	Rosario Campus	Public Bidding	Fiduciary - HEMF	6,000,000.00	Fourth Quarter
19	Construction of Three Storey Sports, Culture & Arts Building	Human Kinetics	Public Bidding	STF	3,272,800.00	Fourth Quarter
20	Construction of Campus Clinic and Speech Labotatory in Rosario Campus	Rosario Campus	Public Bidding	STF	2,000,000.00	Fourth Quarter
21	Repair of Audio Visual Building	CAS	Public Bidding	STF	5,700,000.00	Fourth Quarter
22	Improvement of Back Perimeter Fence	Alangilan	Public Bidding	Fiduciary	2,000,000.00	Fourth Quarter
23	Renovation od Drainage Canal in GPB Campus I	fmso	Public Bidding	STF	2,500,000.00	Fourth Quarter
24	Construction of New Canteen in GPB Campus I	IGP	Public Bidding	RTF-IGP	2,800,000.00	Fourth Quarter
25	Construction of Student Center Building for CICS	CICS	Public Bidding	STF	1,200,000.00	Fourth Quarter
26	Renovation of Accreditation Room and Deans Office	CICS	Public Bidding	STF	500,000.00	Fourth Quarter
27	Renovation of Local Designees Office	CICS	AMP-SVP	STF	200,000.00	Fourth Quarter

28	Construction of Covered Pathway in BatStateU Rosario	Rosario Campus	Public Bidding	STF	500,000.00	Fourth Quarter
29	Installation of Water Tank for Rosario Campus	Rosario Campus	AMP-SVP	STF	400,000.00	Fourth Quarter
30	Painting, Tiling and Ceiling Works for the New Building in Rosario Campus	Rosario Campus	Public Bidding	STF	500,000.00	Fourth Quarter
31	Construction f 2-Room Student Affairs and Services Office with Cubicles and Nook	San Juan Campus	AMP-SVP	STF	400,000.00	Fourth Quarter
32	Construction f 2-Room Student Affairs and Services Office with Cubicles and Nook	Lobo Campus	AMP-SVP	STF	400,000.00	Third Quarter
33	Construction f 2-Room Student Affairs and Services Office with Cubicles and Nook	Lemery Campus	AMP-SVP	STF	400,000.00	Fourth Quarter
34	Construction f 2-Room Student Affairs and Services Office with Cubicles and Nook	Balayan Campus	AMP-SVP	STF	400,000.00	Fourth Quarter
35	Construction of Guidance Office for BatStateU Main Campus	Guidance Office	AMP-SVP	STF	200,000.00	Fourth Quarter
36	Construction of University Shop in Main Campus II	RGO	Public bidding	RTF-IGP	500,000.00	Third Quarter
37	Renovation of RGO Office and Stores	RGO	AMP-SVP	RTF-IGP	100,000.00	Third Quarter
BATSTATEU JPLPC CAMPUS						
36	Construction of Covered Pathway	Malvar Campus	Public Bidding	Fiduciary - HEMF	2,000,000.00	Second Quarter
37	Rehabilitation of Drainage	Malvar Campus	Public Bidding	STF / Fiduciary	1,000,000.00	Third Quarter
38	Landscaping Works	Malvar Campus	AMP-SVP	Fiduciary - HEMF	498,000.00	Second Quarter
39	Rehabilitation of Gymnasium	Malvar Campus	Public Bidding	Fiduciary	9,218,300.00	Third Quarter
40	Rehabilitation of CTE Building	Malvar Campus	Public Bidding	STF / Fiduciary	500,000.00	Third Quarter
41	Construction of CIT Building	Malvar Campus	Public Bidding	STF	20,000,000.00	Third Quarter
42	Construction of Elevated Water Tank	Malvar Campus	Public Bidding	STF / Fiduciary	2,000,000.00	Third Quarter
43	Construction of CECS Building	Malvar Campus	Public Bidding	STF / Fiduciary	35,000,000.00	Third Quarter
44	Construction of Medical Clinic	Malvar Campus	Public Bidding	Fiduciary	2,763,300.00	Third Quarter
45	Construction of Speech Laboratory	Malvar Campus	AMP-SVP	Fiduciary - HEMF	400,000.00	Second Quarter
BATSTATEU ARASOF CAMPUS						
46	Construction of Nutrition and Dietetics Laboratory	CONAHS	Public Bidding	STF	1,969,906.10	First Quarter
47	Construction of Drainage	FMSO	Public Bidding	STF	1,966,920.54	First Quarter
48	Repair / repainting of Infirmary Bldg.	Med&Dental	AMP-SVP	Fiduciary	350,000.00	Second Quarter
49	Proposed Parking for BatStateU service vehicles	Motorpool	AMP-SVP	Fiduciary	100,000.00	Third Quarter
50	Rehabilitation of Cendemmed Area for parking of motor vehicles	Motorpool	AMP-SVP	Fiduciary	80,000.00	Second Quarter
51	Installation of water supply (CTE & Cafeteria)	FMSO	AMP-SVP	Fiduciary	120,000.00	Second Quarter
52	Rewiring & balancing of electrical load in BatStateU Nasugbu G.1	FMSO	Public Bidding	Fiduciary	754,000.00	Second Quarter
53	Repair of CECS Bldg.	CECS	AMP-SVP	Fiduciary	450,000.00	First Quarter
PROCUREMENT OF GOODS						
BATSTATEU PROPER						
1	Procurement of Asian Utility Vehicle for Procurement and Supply Office	Procurement & Supply Office	Negotiated Procurement - Two Failed Biddings	STF	750,000.00	First Quarter
2	Upgrading of Lab Facilities in BatStateU Lobo including Procurement of Four Wheel Tractor for CAF	CAF	Public Bidding / AMP-SVP	STF	3,000,000.00	First Quarter
3	Upgrading of Engineering Laboratory Equipment (Chemical Engineering Dept.)	CEAFA	Public Bidding	STF	1,402,011.00	First Quarter
4	Procurement of Books for BatStateU Main & Extension Campuses	Library	Public Bidding	Fiduciary - Library	8,800,280.00	First Quarter
5	Procurement of Server and Storage System (Re-bidding)	ICT	Public Bidding	STF	2,412,300.00	First Quarter
6	Procurement of Classroom arm Chairs for CEAFA	CEAFA	Direct Contracting	STF	720,000.00	First Quarter
7	Procurement of Classroom Arm Chairs for Balayan & Lemery Campuses	Balayan & Lemery	Direct Contracting	Fiduciary - HEMF	605,000.00	First Quarter
8	Procurement of Classroom Arm Chairs for Various Colleges	Various Colleges	Direct Contracting	STF / Fiduciary HEMF	597,200.00	First Quarter
9	Procurement of Equipment (Microbiology) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	690,000.00	First Quarter

10	Procurement of Equipment (Instrumentation) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	5,906,438.00	First Quarter
11	Procurement of Equipment (Embedded Systems) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	643,251.54	First Quarter
12	Procurement of Equipment (Environment and Energy) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	3,080,000.00	First Quarter
13	Procurement of Equipment (Analytical) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	10,099,310.46	First Quarter
14	Procurement of Equipment (Water Quality) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	800,000.00	First Quarter
15	Procurement of Equipment (Spectroscopy) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	6,800,000.00	First Quarter
16	Procurement of Equipment (Microbiology) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	690,000.00	First Quarter
17	Procurement of Equipment (LIDAR) for the Upgrading of Research Laboratory	Research	Public Bidding	MDS	1,300,000.00	First Quarter
18	Procurement of Equipment (Weather Equipment) for the Upgrading of Research Laboratory	Research	AMP - SVP	MDS	83,000.00	First Quarter
19	Procurement of Equipment (Disaster Preparedness) for the Upgrading of Research Laboratory	Research	AMP - SVP	MDS	350,000.00	First Quarter
20	Procurement of Equipment (Solar Power) for the Upgrading of Research Laboratory	Research	AMP - SVP	MDS	73,200.00	First Quarter
21	Procurement of Equipment for the Upgrading of Research Laboratory (Other Equipment)	Research	AMP - SVP	MDS	47,800.00	First Quarter
22	Procurement of IT Equipment and Peripherals for Various Offices / Colleges	Various Offices / Colleges	Public Bidding	STF / Fiduciary	3,483,958.00	First Quarter
23	Procurement of Air Conditioning Units for CEAFA	CEAFA	Public Bidding	STF	1,120,000.00	First Quarter
24	Procurement of Air Conditioning Units for CTE & IS (Re-bidding)	CTE & IS	Public Bidding	STF	698,925.00	First Quarter
25	Procurement of IT equipment and Peripherals for Various Offices / Colleges	Various Offices / Colleges	Public Bidding	STF / Fiduciary	2,311,391.00	Second Quarter
26	Photography Services for 2015 Graduates	RGO	Public Bidding	RTF-IGP	754,000.00	Second Quarter
27	Procurement for the Supply & Installation of LED Billboard	OSAS	Public Bidding	Fiduciary - Guidance	2,500,000.00	Second Quarter
28	Procurement of Various Medicines	Medical / Dental services	Public Bidding	STF / Fiduciary	884,382.00	Second Quarter
29	Student Personal Accident Insurance for AY 2014-2015	RGO	Public Bidding	RTF-IGP	1,458,240.00	Second Quarter
30	Procurement for the Printing of The Lathe 2015 Editions	OSAS	Public Bidding	RTF - Publication	6,017,500.00	Second Quarter
31	Procurement for the Printing of Yearbook	IGP	Public Bidding	RTF - IGP	3,180,800.00	Second Quarter
32	Procurement of Software for Mechanical, Petroleum, and Industrial Engineering Department	CEAFA	Public Bidding	Fiduciary - Laboratory	1,019,368.00	Second Quarter
33	Procurement of Universal Testing Machine	CEAFA	Public Bidding	Fiduciary - Laboratory	1,300,000.00	Third Quarter
34	Procurement of Service Vehicles	Motorpool	Public Bidding	STF	4,700,000.00	Third Quarter
35	Procurement of Motor Vehicle	IACEPO	Public Bidding	Fiduciary - RLEF Fee	1,300,000.00	Third Quarter
36	Procurement of Motor Vehicle	RGO	Public Bidding	RTF - IGP	1,000,000.00	Third Quarter
37	Rehabilitation of Electrical System in BatStateU Lipa Campus	Lipa	Public Bidding	Fiduciary - HEMF	5,125,000.00	Third Quarter
38	Rehabilitation of Electrical System in BatStateU Alangilan Campus	Alangilan	Public Bidding	Fiduciary - HEMF	2,150,000.00	Third Quarter
39	Rehabilitation of Electrical System in BatStateU Lemery Campus	Lemery	Public Bidding	Fiduciary - HEMF	5,125,000.00	Third Quarter

40	Purchase of CCTV Camera	Security Office	Public Bidding	Fiduciary-Security Fee	819,700.00	Third Quarter
41	Procurement of Motor Vehicle (Motorcycle)	Procurement Office	AMP-SVP	STF	100,000.00	Third Quarter
42	Procurement of Gasoline, Oil and Lubricants	Various Colleges / Campuses / Departments	Direct Contracting	STF / Fiduciary / RTF	421,480.00	First Quarter
					421,480.00	Second Quarter
					421,480.00	Third Quarter
					421,480.00	Fourth quarter
43	Procurement of Water	Various Colleges / Campuses / Departments	Direct Contracting	STF / Fiduciary / RTF	437,797.50	First Quarter
					437,797.50	Second Quarter
					437,797.50	Third Quarter
					437,797.50	Fourth quarter
44	Procurement of Electricity Services	Various Colleges / Campuses / Departments	Direct Contracting	STF / Fiduciary / RTF	5,787,800.00	First Quarter
					5,787,800.00	Second Quarter
					5,787,800.00	Third Quarter
					5,787,800.00	Fourth quarter
45	Subscription of Telephone Services	Various Colleges / Campuses / Departments	Direct Contracting	STF / Fiduciary / RTF	200,550.00	First Quarter
					200,550.00	Second Quarter
					200,550.00	Third Quarter
					200,550.00	Fourth quarter
46	Procurement of Security Services	All Campuses	Public Bidding	STF / Fiduciary / RTF	4,396,870.75	First Quarter
					4,396,870.75	Second Quarter
					4,396,870.75	Third Quarter
					4,396,870.75	Fourth quarter
47	Subscription of Internet Services	Various Colleges / Campuses / Departments	Direct Contracting	STF / Fiduciary / RTF	1,436,455.00	First Quarter
					1,436,455.00	Second Quarter
					1,436,455.00	Third Quarter
					1,436,455.00	Fourth quarter
48	Procurement of Janitorial Services	All Campuses	Public Bidding	STF / Fiduciary / RTF	3,805,580.50	First Quarter
					3,805,580.50	Second Quarter
					3,805,580.50	Third Quarter
					3,805,580.50	Fourth quarter
49	Procurement of Common Used Office Supplies and Materials	Various Colleges / Campuses / Departments	AMP (Agency-to-Agency / Shopping)	STF / Fiduciary / RTF	2,590,348.36	First Quarter
					1,452,622.70	Second Quarter
					1,411,145.73	Third Quarter
					1,040,494.36	Fourth quarter
50	Procurement of Office Equipment Supplies and Consumables	Various Colleges / Campuses / Departments	AMP (Agency-to-Agency / Shopping)	STF / Fiduciary / RTF	3,422,825.53	First Quarter
					3,183,259.77	Second Quarter
					3,194,520.53	Third Quarter
					2,796,682.13	Fourth quarter
51	Procurement of Janitorial Supplies and Materials	Various Colleges / Campuses / Departments	AMP (Agency-to-Agency / Shopping)	STF / Fiduciary / RTF	285,906.00	First Quarter
					275,667.00	Second Quarter
					285,176.00	Third Quarter
					275,992.00	Fourth quarter
52	Procurement of Construction Supplies and Materials		Public Bidding	STF / Fiduciary / RTF	727,703.00	First Quarter
			AMP-SVP		227,147.00	Second Quarter
					432,383.00	Third Quarter

					227,147.00	Fourth quarter
53	Procurement of Textbooks and Instructional Materials	Library & Health Services	AMP-SVP	Fiduciary	165,200.00	Second Quarter
54	Procurement of Drugs and Medicines	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	992,362.00	First Quarter
			Public Bidding		1,831,700.00	Second Quarter
			Public Bidding		1,057,757.00	Third Quarter
			AMP-SVP		95,800.00	Fourth quarter
55	Procurement of Medical, Dental and Laboratory Supplies	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	832,868.00	First Quarter
			Public Bidding		3,021,127.00	Second Quarter
			AMP-SVP		150,215.00	Third Quarter
			AMP-SVP		34,620.00	Fourth quarter
56	Procurement of Other Supplies (These other supplies will be consolidated according to its category once requested by the end users)	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	5,916,557.65	First Quarter
			Public Bidding		5,858,534.85	Second Quarter
			Public Bidding		1,361,082.65	Third Quarter
			Public Bidding		1,768,411.85	Fourth quarter
57	Advertising of Various Programs of the University	Various Colleges / Campuses / Departments	AMP-SVP	STF / Fiduciary / RTF	43,750.00	First Quarter
			AMP-SVP		25,250.00	Second Quarter
			AMP-SVP		21,250.00	Third Quarter
			AMP-SVP		18,750.00	Fourth quarter
58	Procurement for the Printing and Binding of Various Documents	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	2,729,000.00	First Quarter
			Public Bidding		1,025,950.00	Second Quarter
			Public Bidding		1,455,100.00	Third Quarter
			AMP-SVP		462,200.00	Fourth quarter
59	Procurement of Office Supplies (including supplies used during accreditation) (These other supplies will be consolidated according to its category once requested by the end users)	Various Colleges / Campuses / Departments	AMP - Shopping	STF / Fiduciary / RTF	226,589.00	First Quarter
			AMP - Shopping		6,000.00	Second Quarter
			AMP - Shopping		21,556.00	Third Quarter
60	Procurement of Office Equipment	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	4,426,443.00	First Quarter
			Public Bidding		1,893,878.00	Second Quarter
			Public Bidding		999,878.00	Third Quarter
			Public Bidding		666,878.00	Fourth quarter
61	Procurement of ICT Equipment and Peripherals	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary / RTF	15,801,153.25	First Quarter
			Public Bidding		5,744,315.00	Second Quarter
			Public Bidding		4,280,110.00	Third Quarter
			Public Bidding		1,197,295.00	Fourth quarter
62	Procurement of Technical and Scientific Equipment	Various Colleges / Campuses /	Public Bidding	STF / Fiduciary	5,837,500.00	First Quarter
			AMP-SVP		34,500.00	Second Quarter
63	Procurement of Medical and Dental Laboratory Equipment	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary	3,865,307.00	First Quarter
			Public Bidding		2,747,905.00	Second Quarter
			Public Bidding		605,016.00	Third Quarter
			Public Bidding		1,537,280.00	Fourth quarter
64	Procurement of Instructional Materials for Culture and Arts Program	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary	774,910.00	First Quarter
65	Procurement of Sports Equipment	Various Colleges / Campuses /	Public Bidding	STF / Fiduciary	1,142,500.00	First Quarter
			AMP-SVP		49,250.00	Third Quarter

66	Procurement of Communications Equipment	Various Colleges / Campuses / Departments	AMP-SVP	STF / Fiduciary	82,000.00	First Quarter
67	Procurement of Books	Various Colleges / Campuses / Departments	Public Bidding	STF / Fiduciary	6,105,461.00	First Quarter
			AMP-SVP		75,000.00	Second Quarter
			AMP-SVP		62,600.00	Fourth quarter
68	Procurement of Other Machineries and Equipment	Various Colleges / Campuses / Departments	AMP-SVP	STF / Fiduciary	369,700.00	First Quarter
			AMP-SVP		204,200.00	Second Quarter
			AMP-SVP		36,900.00	Third Quarter
69	Procurement of Accountable Forms	Resource Generation Office	AMP - Agency-to-Agency	RTF - IGP	120,000.00	First Quarter
					180,000.00	Third Quarter
70	Procurement of Supplies and Materials for Use in the Water Refilling Station	Resource Generation Office	AMP - SVP	RTF - IGP	37,500.00	First Quarter
					37,500.00	Third Quarter
71	Procurement of Supplies and Materials to be Used in the Mobile X-ray Laboratory	Resource Generation Office	AMP - SVP	RTF - IGP	207,400.00	First Quarter
					415,800.00	Third Quarter
72	Procurement of Souvenir Items to be sold in the University shop	Resource Generation Office	AMP - SVP	RTF - IGP	410,250.00	First Quarter
					186,350.00	Third Quarter
73	Procurement of Textile for Students Uniform 2016-2017	Resource Generation Office	Public Bidding	RTF - IGP	6,120,000.00	Third Quarter
74	Sewing of Students Uniform for AY 2016-2017	Resource Generation Office	Public Bidding	RTF - IGP	7,000,000.00	Third Quarter
75	Procurement of Students Insurance for AY 2016-2017	Resource Generation Office	Public Bidding	RTF - IGP	1,500,100.00	Third Quarter
76	Procurement of NSTP T-Shirt	Resource Generation Office	AMP - SVP	RTF - IGP	330,000.00	Third Quarter
77	Procurement of Photography Services for AY 2015-2016 Graduates	Resource Generation Office	Public Bidding	RTF - IGP	756,000.00	Third Quarter
78	Procurement for the Printing of Students Yearbook	Resource Generation Office	Public Bidding	RTF - IGP	3,180,800.00	Third Quarter
79	Procurement of P.E. Uniforms for	Resource Generation Office	Public Bidding	RTF - IGP	2,080,000.00	Third Quarter
80	Procurement of ID Lace	Resource Generation Office	AMP - SVP	RTF - IGP	471,306.00	Third Quarter
BATSTATEU MALVAR						
81	Procurement of Classroom Arm Chairs	CABEIHM	Direct Contracting	Fiduciary - HEMF	605,000.00	First Quarter
82	Procurement of CNC Training Machine	CECS	Public Bidding	STF	850,000.00	First Quarter
83	Procurement of IT Equipment and Peripherals	Various Offices	Public Bidding	STF / Fiduciary	1,344,000.00	Second Quarter
84	Procurement of Transformer	Malvar Campus	Public Bidding	STF / Fiduciary	3,000,000.00	Third Quarter
85	Photography Services for 2015 Graduates	IGP	AMP-SVP	IGP	190,000.00	Second Quarter
86	Procurement of Various Medicines	Medical / Dental services	AMP-SVP	Fiduciary	235,140.00	Second Quarter
87	Procurement for the Printing of Yearbook	IGP	AMP-SVP	IGP	444,180.00	Second Quarter
88	Procurement of Motor Vehicle	Various Offices	Public Bidding	STF/Fiduciary	3,300,000.00	Third Quarter

89	Procurement of Motor Vehicle	Various Offices	Public Bidding	STF/Fiduciary	1,500,000.00	Third Quarter
90	Purchase of CCTV Camera	Various Offices	AMP - SVP	Fiduciary	130,000.00	Second Quarter
91	Procurement of Gasoline, Oil and Lubricants	Various Offices	Direct Contracting	STF / MDS	115,000.00	First Quarter
					115,000.00	Second Quarter
					115,000.00	Third Quarter
					115,000.00	Fourth quarter
92	Procurement of Water	Various Offices	Direct Contracting	STF / MDS	42,500.00	First Quarter
					42,500.00	Second Quarter
					42,500.00	Third Quarter
					42,500.00	Fourth quarter
93	Electricity	Various Offices	Direct Contracting	STF / Fiduciary / MDS	665,000.00	First Quarter
					665,000.00	Second Quarter
					665,000.00	Third Quarter
					665,000.00	Fourth quarter
94	Subscription of Telephone	Various Offices	Direct Contracting	MDS	75,000.00	First Quarter
					75,000.00	Second Quarter
					75,000.00	Third Quarter
					75,000.00	Fourth quarter
95	Subscription of Internet	Various Offices	Direct Contracting	Fiduciary	250,000.00	First Quarter
					250,000.00	Second Quarter
					250,000.00	Third Quarter
					250,000.00	Fourth quarter
96	Procurement of Common Used Office Supplies and Materials	Various Offices	AMP (Shopping / Agency-to-Agency)	STF / Fiduciary / RTF	175,000.00	First Quarter
					175,000.00	Second Quarter
					175,000.00	Third Quarter
					175,000.00	Fourth quarter
97	Procurement of Office Equipment Supplies and Consumables	Various Offices	AMP (Shopping / Agency-to-Agency)	STF / Fiduciary / RTF	87,500.00	First Quarter
					87,500.00	Second Quarter
					87,500.00	Third Quarter
					87,500.00	Fourth quarter
98	Procurement of Janitorial Supplies and Materials	Various Offices	AMP (Small-Value Procurement / Agency-to-Agency)	STF / RTF - IGP	81,730.00	First Quarter
					51,230.00	Second Quarter
					67,819.00	Third Quarter
					51,230.00	Fourth quarter
99	Procurement of Construction Supplies and Materials	Various Offices	AMP-SVP	STF / Fiduciary / MDS	377,115.00	First Quarter
					377,115.00	Second Quarter
					377,115.00	Third Quarter
					377,115.00	Fourth quarter
100	Procurement of Textbooks and Instructional Materials	Library	AMP-SVP	Fiduciary	449,855.00	Second Quarter
101	Procurement of Medical, Dental and Laboratory Supplies	Various Offices	AMP-SVP	STF / Fiduciary / RTF	59,942.75	First Quarter

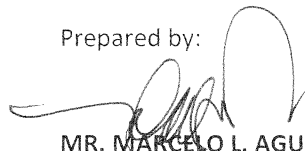
					59,942.75	Second Quarter
					59,942.75	Third Quarter
					59,942.75	Fourth quarter
102	Procurement of Other Supplies (These other supplies will be consolidated according to its category once requested by the end users)	Various Offices	AMP-SVP	STF / Fiduciary / RTF	47,512.50	First Quarter
					47,512.50	Second Quarter
					47,512.50	Third Quarter
					47,512.50	Fourth quarter
103	Procurement for the Printing and Binding of Various Documents	Various Offices	AMP - SVP	STF / Fiduciary / RTF	80,000.00	Second Quarter
104	Procurement of Office Supplies (including supplies used during accreditation) (These other supplies will be consolidated according to its category once requested by the end users)	Various Offices	Public Bidding / AMP (Shopping / Agency-to-Agency)	STF / Fiduciary / RTF	150,000.00	Second Quarter
					1,403,119.00	Third Quarter
105	Procurement of Office Equipment	Various Offices	Shopping	STF / Fiduciary / RTF	346,000.00	Second Quarter
					171,500.00	Third Quarter
106	Procurement of ICT Equipment and Peripherals	Various Offices	Public Bidding	STF / Fiduciary / RTF	1,165,900.00	Second Quarter
			Shopping		458,500.00	Third Quarter
107	Procurement of Furnitures & Fixtures	Various Offices	Public Bidding	STF / Fiduciary / RTF	862,295.00	Second Quarter
			AMP - SVP		452,295.00	Third Quarter
			AMP - SVP		452,294.00	Fourth quarter
108	Procurement of Technical and Scientific Equipment	Various Offices	Public Bidding	STF / Fiduciary	2,590,717.00	Second Quarter
					2,590,717.00	Third Quarter
					2,590,716.00	Fourth quarter
109	Procurement of Medical and Dental Laboratory Equipment	Various Offices	AMP - SVP	STF / Fiduciary	41,500.00	Second Quarter
110	Procurement of Instructional Materials for Culture and Arts Program	Various Offices	AMP-SVP	STF / Fiduciary	241,800.00	Second Quarter
111	Procurement of Sports Equipment	Various Offices	AMP - SVP	STF / Fiduciary	151,300.00	Third Quarter
	Procurement of Books	Various Offices	Public Bidding	STF / Fiduciary	565,226.00	Second Quarter
					565,226.00	Third Quarter
					565,226.00	Fourth quarter
112	Procurement of Other Machineries and Equipment	Various Offices	AMP-SVP	STF / Fiduciary	58,450.00	Second Quarter
					58,450.00	Third Quarter
BATSTATEU ARASOF CAMPUS						
113	Procurement of Equipment for the Hostel Operation	CABEIHM	AMP - SVP	Fiduciary	201,600.00	First Quarter
					5,000.00	Second Quarter
					5,000.00	Fourth Quarter
114	Procurement of Laboratory Equipment for CIT	CIT	AMP - SVP	Fiduciary	99,000.00	First Quarter
					50,000.00	Second Quarter
115	Procurement of Laboratory Equipment for BS Criminology Program	CAS	AMP - SVP	Fiduciary	91,200.00	First Quarter
					270,000.00	Second Quarter
					411,600.00	Third Quarter
			Public Bidding		535,440.00	Fourth Quarter
116	Procurement of Medical, Dental and Laboratory Supplies	Medical and Dental	AMP - SVP	Fiduciary	82,000.00	First Quarter
					35,000.00	Second Quarter
					41,000.00	Third Quarter
					160,000.00	Fourth Quarter

117	Procurement of Sports Equipment	Sports & Cultural	AMP - SVP	Fiduciary	349,600.00	Second Quarter
118	Procurement of IT Equipment and Peripherals for Various Offices / Colleges	Various Colleges / Departments	Public Bidding	Fiduciary/ STF	838,100.00	First Quarter
			Public Bidding	Fiduciary/ STF	793,000.00	Second Quarter
			AMP - SVP	Fiduciary/ STF	245,000.00	Third Quarter
			AMP - SVP	Fiduciary	68,000.00	Fourth Quarter
119	Procurement of Office Equipment	Various Colleges / Departments	AMP - SVP	Fiduciary/ IGP	492,000.00	First Quarter
120	Procurement of Air-conditioning Unit	Various Colleges / Departments	AMP - SVP	Fiduciary/ IGP	228,000.00	First Quarter
			AMP - SVP		120,000.00	Second Quarter
			AMP - SVP		20,000.00	Third Quarter
			AMP - SVP		40,000.00	Fourth Quarter
121	Procurement of Furniture & Fixtures	Various Colleges / Departments	Public Bidding	Fiduciary/ IGP	659,100.00	First Quarter
			AMP - SVP		492,600.00	Second Quarter
			AMP - SVP		13,500.00	Third Quarter
122	Procurement of Books	Library/Publication	Public Bidding	Fiduciary	598,905.00	First Quarter
		Library			543,905.00	Second Quarter
					543,905.00	Third Quarter
					543,907.00	Fourth Quarter
123	Procurement of Other Supplies (These other supplies will be consolidated according to its category once requested by the end users)	Various Colleges / Departments	AMP - SVP	Fiduciary/STF	360,550.00	First Quarter
			AMP - SVP		237,800.00	Second Quarter
			AMP - SVP		19,000.00	Third Quarter
			AMP - SVP		15,000.00	Fourth Quarter
124	Procurement of Boat with Paddle (6-seater Polyethylene)	HEMF	AMP - SVP	Fiduciary	132,000.00	Second Quarter
125	Procurement of Instructional Materials	Various Colleges / Departments	AMP - SVP	Fiduciary	85,000.00	First Quarter
			AMP - SVP		158,900.00	Second Quarter
			AMP - SVP		47,812.00	Fourth Quarter

*AMP - SVP (Alternative Method of Procurement - Small Value Procurement)

*AMP (Alternative Method of Procurement)

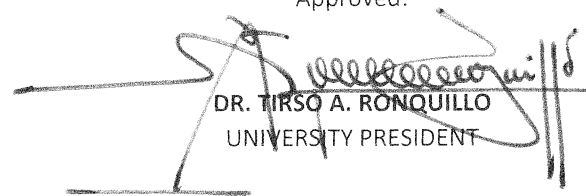
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